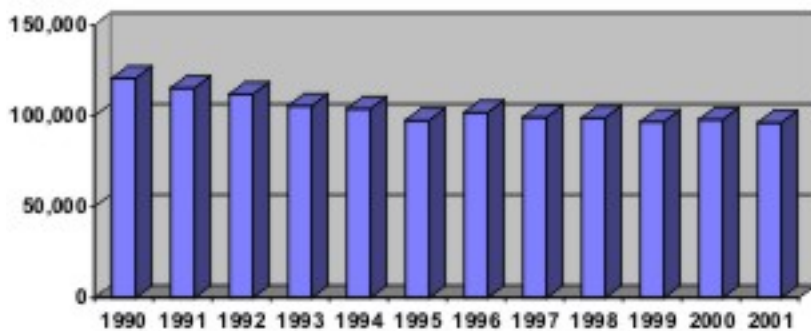


AVERAGE NUMBER OF PERSONS BOOKED PER MONTH

10 Year Summary									
1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
115,313	112,009	105,593	103,996	97,589	101,940	99,182	98,854	96,860	98,102

QUARTERLY RESULTS

	Q1	Q2	Q3	Q4	Average
2000	99,151	98,852	101,528	92,896	98,102
2001	96,302				96,302



An average of 96,302 persons were booked into jail each month in the first quarter of 2001. After a steady decline in bookings beginning over 10 years ago, the bookings showed a small increase in 2000 when compared with 1999. The 96,302 average bookings was in increase over the last quarter of 2000, but is less than the average for the first quarter of 2000 (99,151). Due to these inconsistent results, the bookings trend line is difficult to discern.